

# GENERAL FACT SHEET

11R-165

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

Downtown Lincoln Association  
Mgmt. & Maint. District Budget FY2011/12

Review and approve FY 2011-12 Budget

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>Reason for Legislation</p> <p>Review and approve the Downtown Lincoln Association budget for FY 2011-12 Management and Maintenance Districts.</p>	Sponsor	Urban Development Department
	Program Departments, or Groups Affected	
	Applicants/Proponents	<p>Applicant Downtown Lincoln Association</p> <p>City Department Urban Development Department</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The attached Budget and Program of Work outlines how the assessment funds are to be spent for FY 2011-12.</p>	Opponents	<p>Groups or Individuals Unknown</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	<p>BY</p> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

# DETAILS

# POLICY/PROGRAM IMPACT

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____	
	<b>FINANCES</b>		
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:	\$ _____
		COST of this ordinance Resolution	\$ _____
		RELATED annual operating Costs	\$ _____
		INCREASE REVENUE EXPECTED/YEAR	\$ _____
<b>SOURCE OF FUNDS</b>	CITY		
	_____	\$ _____ % _____	
	_____	\$ _____ % _____	
	_____	\$ _____ % _____	
	NON CITY		
	_____	\$ _____ % _____	
		\$ _____ % _____	
		\$ _____ % _____	
		\$ _____ % _____	
<b>BENEFIT COST</b>			
<input type="checkbox"/> Front Foot                      \$ _____      Average Assessment \$ _____ <input type="checkbox"/> Square Foot                      \$ _____      \$ _____			

APPLICABLE DATES:

July 25, 2011 - Introduction  
August 1, 2011 - Public Hearing & Action

FACT SHEET PREPARED BY:

Ronald L. Cane

REVIEW BY:

David Landis

REFERENCE NUMBERS: